

**Extract of the Notice of Decisions taken at the Executive meeting
held on 9 September 2026**

7. Capital Programme - Monitor 1 2026/27

Resolved: That Executive:

- i) In relation to the overall programme:
 - **Recommended to Council** the adjustments resulting in a reduction in the 2026/27 budget of £5.008k as detailed in the report.
 - Noted the 2026/27 revised budget of £107.982m as set out in paragraph 9 and Table 2.
 - Noted the restated capital programme for 2026/27 – 2029/30 as set out in Annex 1.

Reason: To enable the effective management and monitoring of the Council's capital programme.

- ii) In relation to the investment at Burnholme:
 - Noted the award of grant from the Football Foundation of £700k for a new 3G pitch at Burnholme delegating the Director of Finance to sign the grant agreements with Football Foundation and GLL for their contributions
 - Agreed to adding the scheme to the capital programme with £150k CYC contribution from s106 / leisure sinking fund
 - Approved the Council to enter into the framework partner agreements, construction contract and other contract documents required to deliver the contract.
 - Accepted the risk that scheme cost overruns will need to be funded by the council.

Reason: To ensure that scheme funding can be accepted and the scheme delivery can progress in line with the Council's Constitution and Financial Regulations.

9. Recycling Review

Resolved: That Executive:

- i) **Recommended Council** to approve of the increase in general fund borrowing required to fund capital investment of up to £2.8m in recycling bins.

Reason: To ensure that the capital programme is fully funded and can be effectively monitored.

- ii) Approved moving from recycling boxes to 180l recycling bins as standard based on the financial business case supporting the project. The scope of properties in the first phase is up to 63,000. For those properties producing additional recycling materials, larger contain could be requested.

Reason: To improve efficiency of collections, increase recycling capacity, reduce operating costs, decrease musculoskeletal injuries and reduce street litter as well as providing an adequate kerbside collection service to meet simpler recycling reforms.

- iii) Delegated authority to officers to find solutions, in partnership with third parties, for some properties in the first, and future phases that may have storage challenges for wheeled bins. This could mean a small proportion of properties within the first scope of change remain on box collections.

Reason: To ensure residents have appropriate storage space within property boundaries and can benefit from outside space within their property boundary, allowing officers more time to find appropriate solutions for these properties to transition onto wheeled bins for recycling.

- iv) Approved Waste Services to consider requests for larger 240l containers following standard roll out to support increased recycling and waste minimisation. Special requests for 140l wheeled bins would be based on exceptional circumstances and the resident's ability to reasonably justify the request.

Reason: To ensure residents have appropriate capacity to increase recycling materials. To allow appropriate storage space within property

boundaries and can benefit from outside space within their property boundary.